



ESTADO DEL EJERCICIO DEL PRESUPUESTO
CIERRE A JUNIO DE 2019

Centro Estatal de Prevención Social de la Violencia y Participación Ciudadana

(Pesos)

Página 1 de 2

Fecha de Impresión: 09/07/2019 9:22:52 a.m.

CAPÍTULOS / CONCEPTOS	PRESUPUESTO AUTORIZADO				COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	CRÉDITO DISPONIBLE PARA COMPROMETER (Modificado-Comprometido)	CRÉDITO DISPONIBLE (Modificado-Devengado)
	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	MODIFICADO						
TOTAL	0.00	11,922,947.14	0.00	11,922,947.14	7,548,482.58	7,525,935.37	6,043,891.63	6,043,891.63	4,374,464.56	4,397,011.77
Servicios Personales.	0.00	6,106,258.94	0.00	6,106,258.94	6,594,601.34	6,594,601.34	5,211,766.04	5,211,766.04	-488,342.40	-488,342.40
Remuneraciones al Personal de Carácter Permanente.	0.00	2,424,812.61	0.00	2,424,812.61	2,437,586.53	2,437,586.53	2,219,479.25	2,219,479.25	-12,773.92	-12,773.92
Remuneraciones al Personal de Carácter Transitorio.	0.00	1,391,904.48	0.00	1,391,904.48	1,391,904.48	1,391,904.48	1,364,764.49	1,364,764.49	0.00	0.00
Remuneraciones Adicionales y Especiales.	0.00	1,301,348.59	0.00	1,301,348.59	1,834,939.26	1,834,939.26	1,250,224.07	1,250,224.07	-533,590.67	-533,590.67
Seguridad Social.	0.00	269,259.96	0.00	269,259.96	212,027.77	212,027.77	212,027.77	212,027.77	57,232.19	57,232.19
Otras Prestaciones Sociales y Económicas.	0.00	653,982.84	0.00	653,982.84	654,692.84	654,692.84	101,820.00	101,820.00	-710.00	-710.00
Pago de Estímulos a Servidores Públicos.	0.00	64,950.46	0.00	64,950.46	63,450.46	63,450.46	63,450.46	63,450.46	1,500.00	1,500.00
Materiales y Suministros.	0.00	561,250.00	0.00	561,250.00	186,660.68	186,660.68	176,742.47	176,742.47	374,589.32	374,589.32
Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	0.00	273,800.00	0.00	273,800.00	82,020.59	82,020.59	82,020.59	82,020.59	191,779.41	191,779.41
Alimentos y Utensilios.	0.00	6,200.00	0.00	6,200.00	2,100.00	2,100.00	2,100.00	2,100.00	4,100.00	4,100.00
Combustibles, Lubricantes y Aditivos.	0.00	210,150.00	0.00	210,150.00	34,298.30	34,298.30	33,358.28	33,358.28	175,851.70	175,851.70
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.	0.00	35,000.00	0.00	35,000.00	34,999.75	34,999.75	34,999.75	34,999.75	0.25	0.25
Herramientas, Refacciones y Accesorios Menores.	0.00	36,100.00	0.00	36,100.00	33,242.04	33,242.04	24,263.85	24,263.85	2,857.96	2,857.96
Servicios Generales.	0.00	2,780,025.61	0.00	2,780,025.61	409,658.42	387,111.21	377,820.98	377,820.98	2,370,367.19	2,392,914.40
Servicios Básicos.	0.00	46,429.01	0.00	46,429.01	39,636.01	39,636.01	39,636.01	39,636.01	6,793.00	6,793.00
Servicios de Arrendamiento.	0.00	12,498.00	0.00	12,498.00	4,527.23	4,527.23	4,527.23	4,527.23	7,970.77	7,970.77
Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	0.00	2,120,000.00	0.00	2,120,000.00	11,769.71	11,769.71	11,769.71	11,769.71	2,108,230.29	2,108,230.29
Servicios Financieros, Bancarios y Comerciales.	0.00	30,800.00	0.00	30,800.00	30,800.00	30,800.00	30,800.00	30,800.00	0.00	0.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación.	0.00	67,800.00	0.00	67,800.00	61,964.87	61,964.87	52,674.64	52,674.64	5,835.13	5,835.13
Servicios de Comunicación Social y Publicidad.	0.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Servicios de Traslado y Viáticos.	0.00	437,702.62	0.00	437,702.62	211,792.23	189,245.02	189,245.02	189,245.02	225,910.39	248,457.60
Servicios Oficiales.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otros Servicios Generales.	0.00	49,795.98	0.00	49,795.98	49,168.37	49,168.37	49,168.37	49,168.37	627.61	627.61
Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	2,063,529.12	0.00	2,063,529.12	227,562.14	227,562.14	227,562.14	227,562.14	1,835,966.98	1,835,966.98
Subsidios y Subvenciones.	0.00	227,562.14	0.00	227,562.14	227,562.14	227,562.14	227,562.14	227,562.14	0.00	0.00
Ayudas Sociales.	0.00	1,835,966.98	0.00	1,835,966.98	0.00	0.00	0.00	0.00	1,835,966.98	1,835,966.98
Bienes Muebles, Inmuebles e Intangibles.	0.00	411,883.47	0.00	411,883.47	130,000.00	130,000.00	50,000.00	50,000.00	281,883.47	281,883.47
Mobiliario y Equipo de Administración.	0.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00
Mobiliario y Equipo Educativo y Recreativo.	0.00	180,000.00	0.00	180,000.00	130,000.00	130,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Activos Intangibles.	0.00	111,883.47	0.00	111,883.47	0.00	0.00	0.00	0.00	111,883.47	111,883.47



ESTADO DEL EJERCICIO DEL PRESUPUESTO
CIERRE A JUNIO DE 2019
Centro Estatal de Prevención Social de la Violencia y Participación Ciudadana

(Pesos)

Página 2 de 2
Fecha de Impresión: 09/07/2019 9:22:52 a.m.

CAPÍTULOS / CONCEPTOS	PRESUPUESTO AUTORIZADO				COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	CRÉDITO DISPONIBLE PARA COMPROMETER (Modificado-Comprometido)	CRÉDITO DISPONIBLE (Modificado-Devengado)
	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	MODIFICADO						


Mtra. Irma Itzel Orantes Ortega
Directora General



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Análisis de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-01

Página 1 de 10

2.1.1.2.0.561 Centro Estatal de Prevención Social de la Violencia y Participación Ciudadana

domingo, 30 de junio de 2019

UR	FI	FF	SS	FP	PP	OA	AI	PT	MP	CO	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
Gran Total																						0.00	25,806,126.08	25,806,126.08	25,621,355.21	184,770.87	11,922,947.14	7,548,482.58	7,525,935.37	6,043,891.63	6,043,891.63	5,879,055.51	18,072,872.63
Total																						0.00	25,806,126.08	25,806,126.08	25,621,355.21	184,770.87	11,922,947.14	7,548,482.58	7,525,935.37	6,043,891.63	6,043,891.63	5,879,055.51	18,072,872.63
01																					Dirección General	0.00	17,076,804.23	17,076,804.23	17,076,804.23	0.00	7,967,955.05	3,555,630.61	3,544,505.61	2,488,500.86	2,488,500.86	5,479,454.19	13,521,173.62
01 1																					Gobierno	0.00	17,076,804.23	17,076,804.23	17,076,804.23	0.00	7,967,955.05	3,555,630.61	3,544,505.61	2,488,500.86	2,488,500.86	5,479,454.19	13,521,173.62
01 1 7																					Asuntos de Orden Público y de Seguridad Interior	0.00	17,076,804.23	17,076,804.23	17,076,804.23	0.00	7,967,955.05	3,555,630.61	3,544,505.61	2,488,500.86	2,488,500.86	5,479,454.19	13,521,173.62
01 1 7 4																					Sistema Nacional de Seguridad Pública	0.00	17,076,804.23	17,076,804.23	17,076,804.23	0.00	7,967,955.05	3,555,630.61	3,544,505.61	2,488,500.86	2,488,500.86	5,479,454.19	13,521,173.62
01 1 7 4 1																					Sistema Nacional de Seguridad Pública	0.00	17,076,804.23	17,076,804.23	17,076,804.23	0.00	7,967,955.05	3,555,630.61	3,544,505.61	2,488,500.86	2,488,500.86	5,479,454.19	13,521,173.62
01 1 7 4 1 R																					En Construcción.	0.00	17,076,804.23	17,076,804.23	17,076,804.23	0.00	7,967,955.05	3,555,630.61	3,544,505.61	2,488,500.86	2,488,500.86	5,479,454.19	13,521,173.62
01 1 7 4 1 R 118																					Programa de prevención a la violencia	0.00	17,076,804.23	17,076,804.23	17,076,804.23	0.00	7,967,955.05	3,555,630.61	3,544,505.61	2,488,500.86	2,488,500.86	5,479,454.19	13,521,173.62
01 1 7 4 1 R 118 01																					Asignación Normal	0.00	1,753,159.57	1,753,159.57	1,753,159.57	0.00	1,010,400.87	990,598.16	979,473.16	370,227.96	370,227.96	640,172.91	762,561.41
01 1 7 4 1 R 118 01 P11																					Prevención del Delito	0.00	1,753,159.57	1,753,159.57	1,753,159.57	0.00	1,010,400.87	990,598.16	979,473.16	370,227.96	370,227.96	640,172.91	762,561.41
01 1 7 4 1 R 118 01 P11 A001																					Implementación y seguimiento de las políticas públicas de prevención social de la violencia con participación ciudadana	0.00	1,753,159.57	1,753,159.57	1,753,159.57	0.00	1,010,400.87	990,598.16	979,473.16	370,227.96	370,227.96	640,172.91	762,561.41
01 1 7 4 1 R 118 01 P11 A001 101																					Taxid Güitérrez	0.00	1,753,159.57	1,753,159.57	1,753,159.57	0.00	1,010,400.87	990,598.16	979,473.16	370,227.96	370,227.96	640,172.91	762,561.41
01 1 7 4 1 R 118 01 P11 A001 101 0											2000										Materiales y Suministros.	0.00	158,000.00	158,000.00	158,000.00	0.00	36,700.00	26,239.28	26,239.28	22,235.12	22,235.12	14,464.88	131,766.72
01 1 7 4 1 R 118 01 P11 A001 101 0											2100										Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	0.00	26,000.00	26,000.00	26,000.00	0.00	11,200.00	9,274.72	9,274.72	9,274.72	9,274.72	1,925.28	16,725.28
01 1 7 4 1 R 118 01 P11 A001 101 0											211										Materiales, Útiles y Equipos Menores de Oficina.	0.00	12,000.00	12,000.00	12,000.00	0.00	6,000.00	5,817.75	5,817.75	5,817.75	5,817.75	182.25	6,182.25
01 1 7 4 1 R 118 01 P11 A001 101 0											21101 1 1	1A01	S	A1	01201	1					Materiales y Útiles de Oficina.	0.00	12,000.00	12,000.00	12,000.00	0.00	6,000.00	5,817.75	5,817.75	5,817.75	5,817.75	182.25	6,182.25
01 1 7 4 1 R 118 01 P11 A001 101 0											214										Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	0.00	14,000.00	14,000.00	14,000.00	0.00	5,200.00	3,456.97	3,456.97	3,456.97	3,456.97	1,743.03	10,543.03
01 1 7 4 1 R 118 01 P11 A001 101 0											21401 1 1	1A01	S	A1	01201	1					Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	0.00	14,000.00	14,000.00	14,000.00	0.00	5,200.00	3,456.97	3,456.97	3,456.97	3,456.97	1,743.03	10,543.03
01 1 7 4 1 R 118 01 P11 A001 101 0											2200										Alimentos y Utensilios.	0.00	7,000.00	7,000.00	7,000.00	0.00	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1,000.00	5,000.00
01 1 7 4 1 R 118 01 P11 A001 101 0											221										Productos Alimenticios para Personas.	0.00	6,000.00	6,000.00	6,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	4,000.00
01 1 7 4 1 R 118 01 P11 A001 101 0											22111 1 1	1A01	S	A1	01201	1					Productos Alimenticios para Personas.	0.00	6,000.00	6,000.00	6,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	4,000.00
01 1 7 4 1 R 118 01 P11 A001 101 0											223										Utensilios para el Servicio de Alimentación.	0.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
01 1 7 4 1 R 118 01 P11 A001 101 0											22301 1 1	1A01	S	A1	01201	1					Utensilios para el Servicio de Alimentación.	0.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
01 1 7 4 1 R 118 01 P11 A001 101 0											2600										Combustibles, Lubricantes y Aditivos.	0.00	55,000.00	55,000.00	55,000.00	0.00	16,500.00	9,000.00	9,000.00	9,000.00	9,000.00	7,500.00	46,000.00
01 1 7 4 1 R 118 01 P11 A001 101 0											261										Combustibles, Lubricantes y Aditivos.	0.00	55,000.00	55,000.00	55,000.00	0.00	16,500.00	9,000.00	9,000.00	9,000.00	9,000.00	7,500.00	46,000.00
01 1 7 4 1 R 118 01 P11 A001 101 0											26111 1 1	1A01	S	A1	01201	1					Combustibles.	0.00	12,000.00	12,000.00	12,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00	3,000.00
01 1 7 4 1 R 118 01 P11 A001 101 0											26111 1 1	5811	H	28	01201	1					Combustibles.	0.00	40,000.00	40,000.00	40,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	40,000.00
01 1 7 4 1 R 118 01 P11 A001 101 0											26112 1 1	1A01	S	A1	01201	1					Lubricantes y Aditivos.	0.00	3,000.00	3,000.00	3,000.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	3,000.00
01 1 7 4 1 R 118 01 P11 A001 101 0											2700										Vestuario, Blancos, Prendas de Protección y Artículos Deportivos.	0.00	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
01 1 7 4 1 R 118 01 P11 A001 101 0											271										Vestuario y Uniformes.	0.00	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
01 1 7 4 1 R 118 01 P11 A001 101 0											27101 1 1	5811	H	28	01201	1					Vestuario y Uniformes.	0.00	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
01 1 7 4 1 R 118 01 P11 A001 101 0											2900										Herramientas, Refacciones y Accesorios Menores.	0.00	10,000.00	10,000.00	10,000.00	0.00	6,000.00	5,964.56	5,964.56	1,960.40	1,960.40	4,039.60	4,035.44
01 1 7 4 1 R 118 01 P11 A001 101 0											296										Refacciones y Accesorios Menores de Equipo de Transporte.	0.00	10,000.00	10,000.00	10,000.00	0.00	6,000.00	5,964.56	5,964.56	1,960.40	1,960.40	4,039.60	4,035.44
01 1 7 4 1 R 118 01 P11 A001 101 0											29601 1 1	1A01	S	A1	01201	1					Refacciones y Accesorios Menores de Equipo de Transporte.	0.00	10,000.00	10,000.00	10,000.00	0.00	6,000.00	5,964.56	5,964.56	1,960.40	1,960.40	4,039.60	4,035.44
01 1 7 4 1 R 118 01 P11 A001 101 0											3000										Servicios Generales.	0.00	380,600.00	380,600.00	380,600.00	0.00	152,960.00	120,777.47	109,652.47	101,563.64	101,563.64	51,396.36	259,822.53
01 1 7 4 1 R 118 01 P11 A001 101 0											3100										Servicios Básicos.	0.00	78,000.00	78,000.00	78,000.00	0.00	39,000.00	32,207.00	32,207.00	32,207.00	32,207.00	6,793.00	45,793.00
01 1 7 4 1 R 118 01 P11 A001 101 0											314										Telefonía Tradicional.	0.00	78,000.00	78,000.00	78,000.00	0.00	39,000.00	32,207.00	32,207.00	32,2			



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Por Capítulos, Concepto, Partida Genérica y Partida Específica por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-03

2.1.1.2.0.561 Centro Estatal de Prevención Social de la Violencia y Participación Ciudadana

Página 1 de 5
domingo, 30 de junio de 2019

CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera	Disponible Presupuestario Modificado
Gran Total		0.00	25,806,126.08	25,806,126.08	25,621,355.21	184,770.87	11,922,947.14	7,548,482.58	7,525,935.37	6,043,891.63	6,043,891.63	5,879,055.51	18,972,872.63
INSTITUCIONALES													
1000	Servicios Personales.	0.00	10,482,481.42	10,482,481.42	10,297,710.55	184,770.87	4,965,392.96	4,981,450.13	4,960,902.92	3,925,618.73	3,925,618.73	1,039,774.23	5,314,250.42
1100	Remuneraciones al Personal de Carácter Permanente.	0.00	6,390,663.54	6,390,663.54	6,268,182.60	122,480.94	4,126,208.46	4,303,764.04	4,303,764.04	3,287,688.29	3,287,688.29	838,520.17	1,964,418.56
113	Sueldos Base al Personal Permanente.	0.00	3,100,188.04	3,100,188.04	3,100,188.04	0.00	2,424,812.61	2,437,586.53	2,437,586.53	2,219,479.25	2,219,479.25	205,333.36	662,601.51
11304	Sueldo al Personal de Confianza.	0.00	3,100,188.04	3,100,188.04	3,100,188.04	0.00	2,424,812.61	2,437,586.53	2,437,586.53	2,219,479.25	2,219,479.25	205,333.36	662,601.51
1300	Remuneraciones Adicionales y Especiales.	0.00	1,953,063.91	1,953,063.91	1,838,567.43	114,496.48	723,702.59	945,006.44	945,006.44	699,910.81	699,910.81	23,791.78	893,560.99
132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	0.00	292,901.81	292,901.81	292,901.81	0.00	16,806.33	136,806.86	136,806.86	7,204.34	7,204.34	9,643.99	156,094.95
13201	Primas de Vacaciones y Dominical.	0.00	33,696.67	33,696.67	33,696.67	0.00	16,806.33	7,204.34	7,204.34	7,204.34	7,204.34	9,643.99	26,492.33
13202	Aguinaldo o Gratificación de Fin de Año.	0.00	259,205.14	259,205.14	259,205.14	0.00	0.00	129,602.52	129,602.52	0.00	0.00	0.00	129,602.62
134	Compensaciones.	0.00	1,660,162.10	1,660,162.10	1,545,665.62	114,496.48	706,854.26	808,199.58	808,199.58	692,706.47	692,706.47	14,147.79	737,466.04
13420	Compensaciones por Servicios Especiales.	0.00	1,660,162.10	1,660,162.10	1,545,665.62	114,496.48	706,854.26	808,199.58	808,199.58	692,706.47	692,706.47	14,147.79	737,466.04
1400	Seguridad Social.	0.00	449,938.32	449,938.32	441,953.86	7,984.46	269,259.96	212,027.77	212,027.77	212,027.77	212,027.77	57,232.19	229,926.09
141	Aportaciones de Seguridad Social.	0.00	283,618.62	283,618.62	281,427.27	2,191.35	218,735.09	207,575.09	207,575.09	207,575.09	207,575.09	11,660.00	73,852.18
14103	Aportaciones al IMSS.	0.00	283,618.62	283,618.62	281,427.27	2,191.35	218,735.09	207,575.09	207,575.09	207,575.09	207,575.09	11,660.00	73,852.18
142	Aportaciones a Fondos de Vivienda.	0.00	161,256.84	161,256.84	155,463.73	5,793.11	45,462.81	0.00	0.00	0.00	0.00	45,462.81	155,463.73
14202	Aportaciones al INFONAVIT.	0.00	161,256.84	161,256.84	155,463.73	5,793.11	45,462.81	0.00	0.00	0.00	0.00	45,462.81	155,463.73
144	Aportaciones para Seguros.	0.00	5,062.86	5,062.86	5,062.86	0.00	5,062.86	4,452.68	4,452.68	4,452.68	4,452.68	610.18	610.18
14401	Cuotas para el Seguro de Vida.	0.00	5,062.86	5,062.86	5,062.86	0.00	5,062.86	4,452.68	4,452.68	4,452.68	4,452.68	610.18	610.18
1500	Otras Prestaciones Sociales y Económicas.	0.00	756,222.84	756,222.84	756,222.84	0.00	653,982.84	654,692.84	654,692.84	101,820.00	101,820.00	552,162.84	101,530.00
152	Indemnizaciones.	0.00	551,742.84	551,742.84	551,742.84	0.00	551,742.84	551,742.84	551,742.84	0.00	0.00	551,742.84	0.00
15206	Liquidaciones por Indemnizaciones y por Sueldos y Salarios Caidos.	0.00	551,742.84	551,742.84	551,742.84	0.00	551,742.84	551,742.84	551,742.84	0.00	0.00	551,742.84	0.00
159	Otras Prestaciones Sociales y Económicas.	0.00	204,480.00	204,480.00	204,480.00	0.00	102,240.00	102,950.00	102,950.00	101,820.00	101,820.00	420.00	101,530.00
15906	Previsión Social Múltiple.	0.00	204,480.00	204,480.00	204,480.00	0.00	102,240.00	102,950.00	102,950.00	101,820.00	101,820.00	420.00	101,530.00
1700	Pago de Estímulos a Servidores Públicos.	0.00	131,250.43	131,250.43	131,250.43	0.00	54,450.46	54,450.46	54,450.46	54,450.46	54,450.46	0.00	76,799.97
171	Estímulos.	0.00	131,250.43	131,250.43	131,250.43	0.00	54,450.46	54,450.46	54,450.46	54,450.46	54,450.46	0.00	76,799.97
17102	Estímulos al Personal.	0.00	21,599.97	21,599.97	21,599.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,599.97
17103	Incentivo al Personal.	0.00	109,650.46	109,650.46	109,650.46	0.00	54,450.46	54,450.46	54,450.46	54,450.46	54,450.46	0.00	55,200.00
2000	Materiales y Suministros.	0.00	478,744.76	478,744.76	478,744.76	0.00	206,250.00	151,660.93	151,660.93	141,742.72	141,742.72	64,507.28	327,083.83
2100	Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	0.00	191,000.00	191,000.00	191,000.00	0.00	103,800.00	82,020.59	82,020.59	82,020.59	82,020.59	21,779.41	108,979.41
211	Materiales, Útiles y Equipos Menores de Oficina.	0.00	73,000.00	73,000.00	73,000.00	0.00	38,700.00	31,781.21	31,781.21	31,781.21	31,781.21	6,918.79	41,218.79
21101	Materiales y Útiles de Oficina.	0.00	73,000.00	73,000.00	73,000.00	0.00	38,700.00	31,781.21	31,781.21	31,781.21	31,781.21	6,918.79	41,218.79
214	Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	0.00	83,000.00	83,000.00	83,000.00	0.00	41,700.00	30,757.30	30,757.30	30,757.30	30,757.30	10,942.70	52,242.70
21401	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	0.00	83,000.00	83,000.00	83,000.00	0.00	41,700.00	30,757.30	30,757.30	30,757.30	30,757.30	10,942.70	52,242.70
216	Material de Limpieza.	0.00	35,000.00	35,000.00	35,000.00	0.00	23,400.00	19,402.08	19,402.08	19,402.08	19,402.08	3,917.92	15,517.92
21601	Material de Limpieza.	0.00	35,000.00	35,000.00	35,000.00	0.00	23,400.00	19,402.08	19,402.08	19,402.08	19,402.08	3,917.92	15,517.92
2200	Alimentos y Utensilios.	0.00	11,800.00	11,800.00	11,800.00	0.00	6,200.00	2,100.80	2,100.00	2,100.00	2,100.00	4,100.00	9,700.00

DIRECTORA GENERAL

Mtra. Emma Itzel Orantes Ortega

JEFE DEL ÁREA DE APOYO ADMINISTRATIVO

Lic. José Gilberto Méndez Mendoza



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Resumen Tipo de Gasto y Partida SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-08

Página 1 de 5

2.1.1.2.0.561 Centro Estatal de Prevención Social de la Violencia y Participación Ciudadana

domingo, 30 de junio de 2019

TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera	Disponible Presupuestario Modificado
	Gran Total	0.00	25,806,126.08	25,806,126.08	25,621,355.21	184,770.87	11,922,947.14	7,548,482.58	7,525,935.37	6,043,891.63	6,043,891.63	5,879,855.51	18,072,872.63
	Total Institucional	0.00	10,482,481.42	10,482,481.42	10,297,710.55	184,770.87	4,965,392.96	4,983,450.13	4,960,902.92	3,925,618.73	3,925,618.73	1,039,774.23	5,314,260.42
	Total Inversión	0.00	15,323,644.66	15,323,644.66	15,323,644.66	0.00	6,957,554.18	2,565,032.45	2,565,032.45	2,118,272.90	2,118,272.90	4,839,281.28	12,758,612.21
	Total	0.00	25,806,126.08	25,806,126.08	25,621,355.21	184,770.87	11,922,947.14	7,548,482.58	7,525,935.37	6,043,891.63	6,043,891.63	5,879,855.51	18,072,872.63
	Institucional	0.00	10,482,481.42	10,482,481.42	10,297,710.55	184,770.87	4,965,392.96	4,983,450.13	4,960,902.92	3,925,618.73	3,925,618.73	1,039,774.23	5,314,260.42
	Inversión	0.00	15,323,644.66	15,323,644.66	15,323,644.66	0.00	6,957,554.18	2,565,032.45	2,565,032.45	2,118,272.90	2,118,272.90	4,839,281.28	12,758,612.21
1 Gasto Corriente		0.00	10,272,481.42	10,272,481.42	10,147,710.55	124,770.87	4,965,392.96	4,981,450.13	4,960,902.92	3,925,618.73	3,925,618.73	1,039,774.23	5,164,260.42
1000 Servicios Personales,		0.00	6,390,663.54	6,390,663.54	6,268,182.68	122,480.84	4,126,209.46	4,303,764.04	4,303,764.04	3,287,688.29	3,287,688.29	838,520.17	1,964,418.56
1100 Remuneraciones al Personal de Carácter Permanente,		0.00	3,100,188.04	3,100,188.04	3,100,188.04	0.00	2,437,586.53	2,437,586.53	2,437,586.53	2,219,479.25	2,219,479.25	205,333.36	662,601.51
113 Sueldos Base al Personal Permanente,		0.00	3,100,188.04	3,100,188.04	3,100,188.04	0.00	2,437,586.53	2,437,586.53	2,437,586.53	2,219,479.25	2,219,479.25	205,333.36	662,601.51
11304 Sueldo al Personal de Confianza,		0.00	3,100,188.04	3,100,188.04	3,100,188.04	0.00	2,437,586.53	2,437,586.53	2,437,586.53	2,219,479.25	2,219,479.25	205,333.36	662,601.51
1300 Remuneraciones Adicionales y Especiales,		0.00	1,953,063.91	1,953,063.91	1,838,567.43	114,496.48	723,702.59	945,006.44	945,006.44	699,910.81	699,910.81	23,791.78	893,560.99
132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año,		0.00	292,901.81	292,901.81	292,901.81	0.00	16,848.33	136,806.86	136,806.86	7,204.34	7,204.34	9,643.99	156,094.95
13201 Primas de Vacaciones y Dominical,		0.00	33,696.67	33,696.67	33,696.67	0.00	16,848.33	7,204.34	7,204.34	7,204.34	7,204.34	9,643.99	26,492.33
13202 Aguinaldo o Gratificación de Fin de Año,		0.00	259,205.14	259,205.14	259,205.14	0.00	0.00	129,602.52	129,602.52	0.00	0.00	0.00	129,602.62
134 Compensaciones,		0.00	1,660,162.10	1,660,162.10	1,545,665.62	114,496.48	706,854.26	808,199.58	808,199.58	692,706.47	692,706.47	14,147.79	737,466.04
13420 Compensaciones por Servicios Especiales,		0.00	1,660,162.10	1,660,162.10	1,545,665.62	114,496.48	706,854.26	808,199.58	808,199.58	692,706.47	692,706.47	14,147.79	737,466.04
1400 Seguridad Social,		0.00	449,938.32	449,938.32	441,953.86	7,984.46	269,259.96	212,027.77	212,027.77	212,027.77	212,027.77	57,232.19	229,946.09
141 Aportaciones de Seguridad Social,		0.00	283,618.62	283,618.62	281,427.27	2,191.35	218,735.09	207,575.09	207,575.09	207,575.09	207,575.09	11,160.00	73,852.18
14103 Aportaciones al IMSS,		0.00	283,618.62	283,618.62	281,427.27	2,191.35	218,735.09	207,575.09	207,575.09	207,575.09	207,575.09	11,160.00	73,852.18
142 Aportaciones a Fondos de Vivienda,		0.00	161,256.84	161,256.84	155,463.73	5,793.11	45,462.01	0.00	0.00	0.00	0.00	45,462.01	155,463.73
14202 Aportaciones al INFONAVIT,		0.00	161,256.84	161,256.84	155,463.73	5,793.11	45,462.01	0.00	0.00	0.00	0.00	45,462.01	155,463.73
144 Aportaciones para Seguros,		0.00	5,062.86	5,062.86	5,062.86	0.00	5,062.86	4,452.68	4,452.68	4,452.68	4,452.68	610.18	610.18
14401 Cuotas para el Seguro de Vida,		0.00	5,062.86	5,062.86	5,062.86	0.00	5,062.86	4,452.68	4,452.68	4,452.68	4,452.68	610.18	610.18
1500 Otras Prestaciones Sociales y Económicas,		0.00	756,222.84	756,222.84	756,222.84	0.00	653,982.84	654,692.84	654,692.84	101,820.00	101,820.00	552,162.84	101,530.00
152 Indemnizaciones,		0.00	551,742.84	551,742.84	551,742.84	0.00	551,742.84	551,742.84	551,742.84	0.00	0.00	551,742.84	0.00
15206 Liquidaciones por Indemnizaciones y por Sueldos y Salarios Caidos,		0.00	551,742.84	551,742.84	551,742.84	0.00	551,742.84	551,742.84	551,742.84	0.00	0.00	551,742.84	0.00
159 Otras Prestaciones Sociales y Económicas,		0.00	204,480.00	204,480.00	204,480.00	0.00	102,240.00	102,950.00	102,950.00	101,820.00	101,820.00	420.00	101,530.00
15906 Previsión Social Múltiple,		0.00	204,480.00	204,480.00	204,480.00	0.00	102,240.00	102,950.00	102,950.00	101,820.00	101,820.00	420.00	101,530.00
1700 Pago de Estímulos a Servidores Públicos,		0.00	131,250.43	131,250.43	131,250.43	0.00	54,450.46	54,450.46	54,450.46	54,450.46	54,450.46	0.00	76,799.97
171 Estímulos,		0.00	131,250.43	131,250.43	131,250.43	0.00	54,450.46	54,450.46	54,450.46	54,450.46	54,450.46	0.00	76,799.97
17102 Estímulos al Personal,		0.00	21,599.97	21,599.97	21,599.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,599.97
17103 Incentivo al Personal,		0.00	109,650.46	109,650.46	109,650.46	0.00	54,450.46	54,450.46	54,450.46	54,450.46	54,450.46	0.00	55,200.00
2000 Materiales y Suministros,		0.00	478,744.76	478,744.76	478,744.76	0.00	206,250.00	151,640.93	151,640.93	141,742.72	141,742.72	64,507.28	327,083.83
2100 Materiales de Administración, Emisión de Documentos y Artículos Oficiales,		0.00	191,000.00	191,000.00	191,000.00	0.00	101,800.00	82,820.59	82,820.59	82,820.59	82,820.59	21,779.41	108,979.41

DIRECTORA GENERAL

Mtra. Emma Itze Orantes Ortega

JEFE DEL ÁREA DE APOYO ADMINISTRATIVO

Lic. José Gilbert Méndez Mendoza



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursos Fiscales - Ingresos Estatales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-1A01

Página 1 de 6

domingo, 30 de junio de 2019

2.1.1.2.0.561 Centro Estatal de Prevención Social de la Violencia y Participación Ciudadana

UR	FI	FUN	SSFP	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total																0.00	1,989,473.30	1,989,473.30	1,987,183.37	2,289.93	1,658,839.92	1,577,341.51	1,554,794.30	1,535,585.86	1,535,585.86	123,254.06	409,841.86
Total																0.00	1,989,473.30	1,989,473.30	1,987,183.37	2,289.93	1,658,839.92	1,577,341.51	1,554,794.30	1,535,585.86	1,535,585.86	123,254.06	409,841.86
TOTAL FUENTE DE FINANCIAMIENTO																0.00	1,989,473.30	1,989,473.30	1,987,183.37	2,289.93	1,658,839.92	1,577,341.51	1,554,794.30	1,535,585.86	1,535,585.86	123,254.06	409,841.86
TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior																0.00	1,989,473.30	1,989,473.30	1,987,183.37	2,289.93	1,658,839.92	1,577,341.51	1,554,794.30	1,535,585.86	1,535,585.86	123,254.06	409,841.86
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar																0.00	1,174,391.56	1,174,391.56	1,174,391.56	0.00	1,174,391.56	1,174,391.56	1,174,391.56	1,174,391.56	1,174,391.56	0.00	0.00
INSTITUCIONALES																0.00	1,174,391.56	1,174,391.56	1,174,391.56	0.00	1,174,391.56	1,174,391.56	1,174,391.56	1,174,391.56	1,174,391.56	0.00	0.00
02																0.00	1,174,391.56	1,174,391.56	1,174,391.56	0.00	1,174,391.56	1,174,391.56	1,174,391.56	1,174,391.56	1,174,391.56	0.00	0.00
02 1																0.00	1,174,391.56	1,174,391.56	1,174,391.56	0.00	1,174,391.56	1,174,391.56	1,174,391.56	1,174,391.56	1,174,391.56	0.00	0.00
02 1 7																0.00	1,174,391.56	1,174,391.56	1,174,391.56	0.00	1,174,391.56	1,174,391.56	1,174,391.56	1,174,391.56	1,174,391.56	0.00	0.00
02 1 7 4																0.00	1,174,391.56	1,174,391.56	1,174,391.56	0.00	1,174,391.56	1,174,391.56	1,174,391.56	1,174,391.56	1,174,391.56	0.00	0.00
02 1 7 4 1																0.00	1,174,391.56	1,174,391.56	1,174,391.56	0.00	1,174,391.56	1,174,391.56	1,174,391.56	1,174,391.56	1,174,391.56	0.00	0.00
02 1 7 4 1 R																0.00	1,174,391.56	1,174,391.56	1,174,391.56	0.00	1,174,391.56	1,174,391.56	1,174,391.56	1,174,391.56	1,174,391.56	0.00	0.00
02 1 7 4 1 R 118																0.00	1,174,391.56	1,174,391.56	1,174,391.56	0.00	1,174,391.56	1,174,391.56	1,174,391.56	1,174,391.56	1,174,391.56	0.00	0.00
02 1 7 4 1 R 118 01																0.00	1,174,391.56	1,174,391.56	1,174,391.56	0.00	1,174,391.56	1,174,391.56	1,174,391.56	1,174,391.56	1,174,391.56	0.00	0.00
02 1 7 4 1 R 118 01 S01																0.00	1,174,391.56	1,174,391.56	1,174,391.56	0.00	1,174,391.56	1,174,391.56	1,174,391.56	1,174,391.56	1,174,391.56	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002																0.00	1,174,391.56	1,174,391.56	1,174,391.56	0.00	1,174,391.56	1,174,391.56	1,174,391.56	1,174,391.56	1,174,391.56	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101																0.00	1,174,391.56	1,174,391.56	1,174,391.56	0.00	1,174,391.56	1,174,391.56	1,174,391.56	1,174,391.56	1,174,391.56	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 0																0.00	47,266.63	47,266.63	47,266.63	0.00	47,266.63	47,266.63	47,266.63	47,266.63	47,266.63	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 0 3100																0.00	7,429.01	7,429.01	7,429.01	0.00	7,429.01	7,429.01	7,429.01	7,429.01	7,429.01	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 0 314																0.00	7,429.01	7,429.01	7,429.01	0.00	7,429.01	7,429.01	7,429.01	7,429.01	7,429.01	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 0 31401																0.00	7,429.01	7,429.01	7,429.01	0.00	7,429.01	7,429.01	7,429.01	7,429.01	7,429.01	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 0 3400																0.00	11,200.00	11,200.00	11,200.00	0.00	11,200.00	11,200.00	11,200.00	11,200.00	11,200.00	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 0 345																0.00	11,200.00	11,200.00	11,200.00	0.00	11,200.00	11,200.00	11,200.00	11,200.00	11,200.00	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 0 34501																0.00	11,200.00	11,200.00	11,200.00	0.00	11,200.00	11,200.00	11,200.00	11,200.00	11,200.00	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 0 3700																0.00	28,637.62	28,637.62	28,637.62	0.00	28,637.62	28,637.62	28,637.62	28,637.62	28,637.62	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 0 371																0.00	6,894.52	6,894.52	6,894.52	0.00	6,894.52	6,894.52	6,894.52	6,894.52	6,894.52	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 0 37111																0.00	6,894.52	6,894.52	6,894.52	0.00	6,894.52	6,894.52	6,894.52	6,894.52	6,894.52	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 0 375																0.00	21,743.10	21,743.10	21,743.10	0.00	21,743.10	21,743.10	21,743.10	21,743.10	21,743.10	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 0 37511																0.00	21,743.10	21,743.10	21,743.10	0.00	21,743.10	21,743.10	21,743.10	21,743.10	21,743.10	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 1																0.00	1,125,217.56	1,125,217.56	1,125,217.56	0.00	1,125,217.56	1,125,217.56	1,125,217.56	1,125,217.56	1,125,217.56	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 1 1100																0.00	886,919.87	886,919.87	886,919.87	0.00	886,919.87	886,919.87	886,919.87	886,919.87	886,919.87	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 1 113																0.00	886,919.87	886,919.87	886,919.87	0.00	886,919.87	886,919.87	886,919.87	886,919.87	886,919.87	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 1 11304																0.00	886,919.87	886,919.87	886,919.87	0.00	886,919.87	886,919.87	886,919.87	886,919.87	886,919.87	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 1 1300																0.00	76,245.74	76,245.74	76,245.74	0.00	76,245.74	76,245.74	76,245.74	76,245.74	76,245.74	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 1 134																0.00	76,245.74	76,245.74	76,245.74	0.00	76,245.74	76,245.74	76,245.74	76,245.74	76,245.74	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 1 13420																0.00	76,245.74	76,245.74	76,245.74	0.00	76,245.74	76,245.74	76,245.74	76,245.74	76,245.74	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 1 1400																0.00	162,051.95	162,051.95	162,051.95	0.00	162,051.95	162,051.95	162,051.95	162,051.95	162,051.95	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 1 141																0.00	162,051.95	162,051.95	162,051.95	0.00	162,051.95	162,051.95	162,051.95	162,051.95	162,051.95	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 1 14103																0.00	162,051.95	162,051.95	162,051.95	0.00	162,051.95	162,051.95	162,051.95	162,051.95	162,051.95	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 1 3000																0.00	1,907.37	1,907.37	1,907.37	0.00	1,907.37	1,907.37	1,907.37	1,907.37	1,907.37	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 1 3900																0.00	1,907.37	1,907.37	1,907.37	0.00	1,907.37	1,907.37	1,907.37	1,907.37	1,907.37	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 1 398																0.00	1,907.37	1,907.37	1,907.37	0.00	1,907.37	1,907.37	1,907.37	1,907.37	1,907.37	0.00	0.00
Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.																0.00	1,907.37	1,907.37	1,907.37	0.00	1,907.37	1,907.37	1,907.37	1,907.37	1,907.37	0.00	0.00

DIRECTORA GENERAL

Mtra. Emma Itzel Orantes Ortega

JEFE DEL ÁREA DE APOYO ADMINISTRATIVO

Lic. José Gilberto Méndez Mendoza



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-5811

Página 1 de 9

domingo, 30 de junio de 2019

2.1.1.2.0.561 Centro Estatal de Prevención Social de la Violencia y Participación Ciudadana

UR	FI	FUN	SF	SS	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total																		0.00	23,816,652.78	23,816,652.78	23,634,171.84	182,480.94	10,264,107.22	5,971,141.07	5,971,141.07	4,508,305.77	4,508,305.77	5,755,801.45	17,663,030.77
Total																		0.00	23,816,652.78	23,816,652.78	23,634,171.84	182,480.94	10,264,107.22	5,971,141.07	5,971,141.07	4,508,305.77	4,508,305.77	5,755,801.45	17,663,030.77
TOTAL FUENTE DE FINANCIAMIENTO																		0.00	23,816,652.78	23,816,652.78	23,634,171.84	182,480.94	10,264,107.22	5,971,141.07	5,971,141.07	4,508,305.77	4,508,305.77	5,755,801.45	17,663,030.77
TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior																		0.00	23,816,652.78	23,816,652.78	23,634,171.84	182,480.94	10,264,107.22	5,971,141.07	5,971,141.07	4,508,305.77	4,508,305.77	5,755,801.45	17,663,030.77
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar																		0.00	947,950.42	947,950.42	947,950.42	0.00	947,950.42	947,950.42	947,950.42	947,950.42	947,950.42	0.00	0.00
INSTITUCIONALES																		0.00	947,950.42	947,950.42	947,950.42	0.00	947,950.42	947,950.42	947,950.42	947,950.42	947,950.42	0.00	0.00
02																		0.00	947,950.42	947,950.42	947,950.42	0.00	947,950.42	947,950.42	947,950.42	947,950.42	947,950.42	0.00	0.00
02 1																		0.00	947,950.42	947,950.42	947,950.42	0.00	947,950.42	947,950.42	947,950.42	947,950.42	947,950.42	0.00	0.00
02 1 7																		0.00	947,950.42	947,950.42	947,950.42	0.00	947,950.42	947,950.42	947,950.42	947,950.42	947,950.42	0.00	0.00
02 1 7 4																		0.00	947,950.42	947,950.42	947,950.42	0.00	947,950.42	947,950.42	947,950.42	947,950.42	947,950.42	0.00	0.00
02 1 7 4 1																		0.00	947,950.42	947,950.42	947,950.42	0.00	947,950.42	947,950.42	947,950.42	947,950.42	947,950.42	0.00	0.00
02 1 7 4 1 R																		0.00	947,950.42	947,950.42	947,950.42	0.00	947,950.42	947,950.42	947,950.42	947,950.42	947,950.42	0.00	0.00
02 1 7 4 1 R 118																		0.00	947,950.42	947,950.42	947,950.42	0.00	947,950.42	947,950.42	947,950.42	947,950.42	947,950.42	0.00	0.00
02 1 7 4 1 R 118 01																		0.00	947,950.42	947,950.42	947,950.42	0.00	947,950.42	947,950.42	947,950.42	947,950.42	947,950.42	0.00	0.00
02 1 7 4 1 R 118 01 S01																		0.00	947,950.42	947,950.42	947,950.42	0.00	947,950.42	947,950.42	947,950.42	947,950.42	947,950.42	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002																		0.00	947,950.42	947,950.42	947,950.42	0.00	947,950.42	947,950.42	947,950.42	947,950.42	947,950.42	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101																		0.00	947,950.42	947,950.42	947,950.42	0.00	947,950.42	947,950.42	947,950.42	947,950.42	947,950.42	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 1																		0.00	720,388.28	720,388.28	720,388.28	0.00	720,388.28	720,388.28	720,388.28	720,388.28	720,388.28	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 1 1100																		0.00	668,937.82	668,937.82	668,937.82	0.00	668,937.82	668,937.82	668,937.82	668,937.82	668,937.82	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 1 113																		0.00	668,937.82	668,937.82	668,937.82	0.00	668,937.82	668,937.82	668,937.82	668,937.82	668,937.82	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 1 11304																		0.00	668,937.82	668,937.82	668,937.82	0.00	668,937.82	668,937.82	668,937.82	668,937.82	668,937.82	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 1 1300																		0.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 1 134																		0.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 1 13420																		0.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 1 1700																		0.00	49,950.46	49,950.46	49,950.46	0.00	49,950.46	49,950.46	49,950.46	49,950.46	49,950.46	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 1 171																		0.00	49,950.46	49,950.46	49,950.46	0.00	49,950.46	49,950.46	49,950.46	49,950.46	49,950.46	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 1 17103																		0.00	49,950.46	49,950.46	49,950.46	0.00	49,950.46	49,950.46	49,950.46	49,950.46	49,950.46	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 1 4000																		0.00	227,562.14	227,562.14	227,562.14	0.00	227,562.14	227,562.14	227,562.14	227,562.14	227,562.14	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 1 4300																		0.00	227,562.14	227,562.14	227,562.14	0.00	227,562.14	227,562.14	227,562.14	227,562.14	227,562.14	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 1 439																		0.00	227,562.14	227,562.14	227,562.14	0.00	227,562.14	227,562.14	227,562.14	227,562.14	227,562.14	0.00	0.00
02 1 7 4 1 R 118 01 S01 A002 101 1 43909																		0.00	227,562.14	227,562.14	227,562.14	0.00	227,562.14	227,562.14	227,562.14	227,562.14	227,562.14	0.00	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)																		0.00	3,745,322.35	3,745,322.35	3,685,322.35	60,000.00	823,322.35	745,322.35	745,322.35	0.00	0.00	823,322.35	2,940,000.00
INSTITUCIONALES																		0.00	3,745,322.35	3,745,322.35	3,685,322.35	60,000.00	823,322.35	745,322.35	745,322.35	0.00	0.00	823,322.35	2,940,000.00
01																		0.00	821,742.84	821,742.84	821,742.84	0.00	593,742.84	551,742.84	551,742.84	0.00	0.00	593,742.84	270,000.00
01 1																		0.00	821,742.84	821,742.84	821,742.84	0.00	593,742.84	551,742.84	551,742.84	0.00	0.00	593,742.84	270,000.00
01 1 7																		0.00	821,742.84	821,742.84	821,742.84	0.00	593,742.84	551,742.84	551,742.84	0.00	0.00	593,742.84	270,000.00
01 1 7 4																		0.00	821,742.84	821,742.84	821,742.84	0.00	593,742.84	551,742.84	551,742.84	0.00	0.00	593,742.84	270,000.00
01 1 7 4 1																		0.00	821,742.84	821,742.84	821,742.84	0.00	593,742.84	551,742.84	551,742.84	0.00	0.00	593,742.84	270,000.00
01 1 7 4 1 R																		0.00	821,742.84	821,742.84	821,742.84	0.00	593,742.84	551,742.84	551,742.84	0.00	0.00	593,742.84	270,000.00
01 1 7 4 1 R 118																		0.00	821,742.84	821,742.84	821,742.84	0.00	593,742.84	551,742.84	551,742.84	0.00	0.00	593,742.84	270,000.00

DIRECTORA GENERAL

Mtra. Emma Itzel Orantes Ortega

JEFE DEL ÁREA DE APOYO ADMINISTRATIVO

Lic. José Gilberto Méndez Mendoza